

# RESOLUTION #23-11

## AMENDMENT TO THE 2023 BUDGET

**WHEREAS**, following a public hearing, the Village Board of the Village of Jackson Adopted the Amended 2023 Budget on May 9, 2023; and

**WHEREAS**, On May 9, 2023, the Village Board adopted a motion to amend the 2023 budget for the Village of Jackson for the purpose of qualifying for the Expenditure Restraint Program shared revenue.

**NOW, THEREFORE, BE IT RESOLVED** that the Village Board of the Village of Jackson does hereby approve the budget amendment as described below:

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Change</u>
General Fund – Professional Services	\$62,000	\$61,880	(\$120) Expense
General Fund – Video Franchise Fees	\$80,000	\$79,880	(\$120) Revenue

The anticipated \$120 decrease will be satisfied from the General Fund which had a reported balance of \$2,601,033 in the 2021 Audited Financial Statements.

Introduced by: Pres. Heckendorf

Seconded by: Leo Engelhardt

Vote: 6 Ayes 0 Nays

Passed and Approved: May 9, 2023

Brian J. Heckendorf  
Brian J. Heckendorf – Village President

Attest: Jilline S. Dobratz  
Jilline S. Dobratz – Village Clerk

Proof of Posting:

I the undersigned, certify that I posted this Resolution on bulletin boards at the Jackson Municipal Complex, Post Office, and one other location in the Village.

\_\_\_\_\_  
Village Official

\_\_\_\_\_  
Date