

RESOLUTION #25-34

A RESOLUTION ADOPTING THE 2025 TAX LEVY FOR THE 2026 GENERAL FUND BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson for the operation and maintenance of the Government of the Village for the 2026 fiscal year; and

WHEREAS, a public hearing was held on the proposed 2026 General Fund Budget on November 11, 2025; and

WHEREAS, the 2026 General Fund Budget was adopted by Resolution; and

WHEREAS, the Real and Personal Property Tax Levy is the largest component of the revenues raised, which supports the General Fund;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2025 property tax levy in the amount of \$6,716,180.00.

Introduced by: J. Wells

Seconded by: D. Olson

Vote: 6 Ayes 0 Nays

Passed and Approved: 11/11/2025

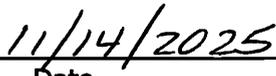
Brian J. Heckendorf - Village President

Attest: Jacqueline Schuh - Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

  
\_\_\_\_\_  
Village Official

  
\_\_\_\_\_  
Date

# Corrected Public Notice

There will be a Public Hearing on the 2026 General Fund Budget, on **Tuesday, November 11, 2025** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire 2026 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

## VILLAGE OF JACKSON 2026 GENERAL FUND BUDGET

	2024 ACTUAL	2025 BUDGET	PROPOSED 2026 BUDGET	% CHANGE FROM 2025 BUDGET								
<b>REVENUES</b>												
TAXES	4,345,626	4,556,404	4,920,296	7.99%								
INTERGOVERNMENTAL	956,430	966,939	1,009,039	4.35%								
LICENSES AND PERMITS	507,425	398,892	326,461	-18.16%								
FORFEITURES AND PENALTIES	32,545	59,500	47,058	-20.91%								
PUBLIC CHARGES FOR SERVICES	67,705	43,550	44,008	1.05%								
MISCELLANEOUS REVENUES	424,931	254,554	145,279	-42.93%								
<b>TOTAL REVENUES</b>	<b>6,334,662</b>	<b>6,279,839</b>	<b>6,492,141</b>	<b>3.38%</b>								
<b>EXPENDITURES</b>												
GENERAL GOVERNMENT	751,539	1,075,161	969,261	-9.85%								
PUBLIC SAFETY	2,419,391	3,345,934	3,597,463	7.52%								
PUBLIC WORKS	1,204,650	1,353,938	1,354,888	0.07%								
CULTURE AND RECREATION	262,043	504,806	570,529	13.02%								
CAPITAL OUTLAY	683,241											
<b>TOTAL EXPENDITURES</b>	<b>5,320,864</b>	<b>6,279,839</b>	<b>6,492,141</b>	<b>3.38%</b>								
<b>TRANSFER TO OTHER FUNDS</b>												
FIRE/EMS FUND	619,363	653,341	710,657	8.77%								
RECREATION FUND	261,021	264,508	284,871	7.70%								
<b>TAX LEVY WITH TID INCREMENT</b>	<b>6,281,826</b>	<b>6,529,393</b>	<b>7,015,061</b>	<b>7.44%</b>								
<b>ASSESSED VALUE</b>	<b>940,914,346</b>	<b>1,280,767,200</b>	<b>1,335,954,400</b>	<b>4.31%</b>								
<b>TAX RATE PER THOUSAND</b>	<b>6.68</b>	<b>5.10</b>	<b>5.25</b>	<b>2.94%</b>								
					<b>GENERAL</b>	<b>DEBT</b>	<b>RECREATION</b>	<b>FIRE AND</b>	<b>CAPITAL</b>	<b>SEWER</b>	<b>WATER</b>	<b>TOTAL</b>
					<b>FUND</b>	<b>SERVICE</b>	<b>FUND</b>	<b>RESCUE</b>	<b>PROJECTS</b>	<b>UTILITY</b>	<b>UTILITY</b>	<b>ALL</b>
					<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUNDS</b>
<b>BUDGET SUMMARY ALL FUNDS:</b>												
TOTAL REVENUES 2026	5,496,613	2,409,700	733,471	1,839,603	331,119	2,789,645	1,970,292	15,570,443				
TOTAL EXPENDITURES 2026	5,496,613	2,409,700	733,471	1,839,603	404,000	2,041,367	1,648,981	14,573,735				
<b>FUND BALANCE</b>												
JANUARY 1, 2024	4,228,852	367,328	102,070	784,804	1,671,042	4,983,580	1,137,479	13,275,155				
DECEMBER 31, 2024	4,440,117	930,153	119,549	976,733	4,026,882	5,065,841	1,297,855	16,857,130				
					<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>PERCENT</b>				
					<b>ACTUAL</b>	<b>ACTUAL</b>	<b>PROPOSED</b>	<b>CHANGE</b>				
<b>TAX LEVY SUMMARY:</b>												
GENERAL FUND	4,058,981	4,267,404	4,640,295	14.32%								
DEBT SERVICE FUND	1,545,217	1,654,695	1,754,766	13.56%								
CAPITAL PROJECTS	184,000	141,862	321,119	74.52%								
	5,788,198	6,063,961	6,716,180	10.76%								
<b>ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2025</b>												
GENERAL OBLIGATION NOTES AND BONDS					24,128,586							
<b>IMPACT FEE BALANCE 10-20-2025:</b>												
PARK	234,532											
POLICE	149,123											
FIRE	223,430											
WATER UTILITY	101,101											
SEWER	2,020,231											

## Published Public Notice

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TOTAL EXPENDITURES 2026	5,496,609	2,164,624	733,471	1,839,603	404,000	2,409,700	1,648,981
<b>FUND BALANCE</b>							
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