

Corrected Public Notice

There will be a Public Hearing on the 2026 General Fund Budget, on **Tuesday, November 11, 2025** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire 2026 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

Before adopting the 2026 General Fund Budget, staff identified errors in the published 2026 Budget Summary regarding several fund totals. The General Fund revenues and expenditures were listed as \$5,496,609 and should be \$5,496,613. The Debt Service Fund revenues and expenditures were listed as \$2,164,624 and should be \$2,409,700. The Capital Projects Fund revenues were listed as \$340,368 and should be \$331,119. The Sewer Utility Fund revenues were listed as \$2,409,700 and should be \$2,789,645, while expenditures were listed as \$2,409,700 and should be \$2,041,367.

These corrections do not affect the total tax levy. The Village Board acknowledges and approves the corrections and hereby adopts the 2026 General Fund Budget as corrected and entered into the official record.

VILLAGE OF JACKSON 2026 GENERAL FUND BUDGET

	2024 ACTUAL	2025 BUDGET	PROPOSED 2026 BUDGET	% CHANGE FROM 2025 BUDGET				
REVENUES								
TAXES	4,345,626	4,556,404	4,920,296	7.99%				
INTERGOVERNMENTAL	956,430	966,939	1,009,039	4.35%				
LICENSES AND PERMITS	507,425	398,892	326,461	-18.16%				
FORFEITURES AND PENALTIES	32,545	59,500	47,058	-20.91%				
PUBLIC CHARGES FOR SERVICES	67,705	43,550	44,008	1.05%				
MISCELLANEOUS REVENUES	424,931	254,554	145,279	-42.93%				
TOTAL REVENUES	6,334,662	6,279,839	6,492,141	3.38%				
EXPENDITURES								
GENERAL GOVERNMENT	751,539	1,075,161	969,261	-9.85%				
PUBLIC SAFETY	2,419,391	3,345,934	3,597,463	7.52%				
PUBLIC WORKS	1,204,650	1,353,938	1,354,888	0.07%				
CULTURE AND RECREATION	262,043	504,806	570,529	13.02%				
CAPITAL OUTLAY	683,241							
TOTAL EXPENDITURES	5,320,864	6,279,839	6,492,141	3.38%				
TRANSFER TO OTHER FUNDS								
FIRE/EMS FUND	619,363	653,341	710,657	8.77%				
RECREATION FUND	261,021	264,508	284,871	7.70%				
TAX LEVY WITH TID INCREMENT	6,281,826	6,529,393	7,015,061	7.44%				
ASSESSED VALUE	940,914,346	1,280,767,200	1,335,954,400	4.31%				
TAX RATE PER THOUSAND	6.68	5.10	5.25	2.94%				
	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	CAPITAL PROJECTS FUND	SEWER UTILITY	WATER UTILITY	TOTAL ALL FUNDS
BUDGET SUMMARY ALL FUNDS:								
TOTAL REVENUES 2026	5,496,613	2,409,700	733,471	1,839,603	331,119	2,789,645	1,970,292	15,570,443
TOTAL EXPENDITURES 2026	5,496,613	2,409,700	733,471	1,839,603	404,000	2,041,367	1,648,981	14,573,735
FUND BALANCE								
JANUARY 1, 2024	4,228,852	367,328	102,070	784,804	1,671,042	4,983,580	1,137,479	13,275,155
DECEMBER 31, 2024	4,440,117	930,153	119,549	976,733	4,026,882	5,065,841	1,297,855	16,857,130
	2024 ACTUAL	2025 ACTUAL	2026 PROPOSED	PERCENT CHANGE				
TAX LEVY SUMMARY:								
GENERAL FUND	4,058,981	4,267,404	4,640,295	14.32%				
DEBT SERVICE FUND	1,545,217	1,654,695	1,754,766	13.56%				
CAPITAL PROJECTS	184,000	141,862	321,119	74.52%				
	5,788,198	6,063,961	6,716,180	10.76%				
ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2025								
GENERAL OBLIGATION NOTES AND BONDS	24,128,586							
IMPACT FEE BALANCE 10-20-2025:								
PARK	234,532							
POLICE	149,123							
FIRE	223,430							
WATER UTILITY	101,101							
SEWER	2,020,231							