

Public Notice

There will be a Public Hearing on the Amended 2025 General Fund Budget, on **Tuesday, March 11, 2025** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire Amended 2025 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

VILLAGE OF JACKSON AMENDED 2025 GENERAL FUND BUDGET

	2023 ACTUAL	2024 BUDGET	ADOPTED 2025 BUDGET	AMENDED 2025 BUDGET	% CHANGE FROM ADOPTED 2025 BUDGET			
REVENUES								
TAXES	3,811,487	4,459,081	4,556,404	4,556,404	0.00%			
INTERGOVERNMENTAL	732,206	854,474	966,939	966,939	0.00%			
LICENSES AND PERMITS	408,560	281,650	398,892	398,892	0.00%			
FORFEITURES AND PENALTIES	39,998	59,500	59,500	59,500	0.00%			
PUBLIC CHARGES FOR SERVICES	65,783	42,010	43,550	43,550	0.00%			
MISCELLANEOUS REVENUES	415,849	225,951	274,554	254,554	-7.28%			
TOTAL REVENUES	5,473,883	5,922,666	6,299,839	6,279,839	-0.32%			
EXPENDITURES								
GENERAL GOVERNMENT	770,611	913,553	1,095,161	1,075,161	-1.83%			
PUBLIC SAFETY	2,863,906	3,216,994	3,345,934	3,345,934	0.00%			
PUBLIC WORKS	1,083,468	1,274,987	1,353,938	1,353,938	0.00%			
CULTURE AND RECREATION	435,240	517,132	504,806	504,806	0.00%			
CAPITAL OUTLAY	4,177,951							
TOTAL EXPENDITURES	9,331,176	5,922,666	6,299,839	6,279,839	-0.32%			
TRANSFER TO OTHER FUNDS								
FIRE/EMS FUND	513,572	619,363	653,341					
RECREATION FUND	232,715	261,021	264,508					
TAX LEVY WITH TID INCREMENT	5,983,468	6,281,529	6,529,393					
ASSESSED VALUE	923,155,555	940,914,346	1,280,767,200					
TAX RATE PER THOUSAND	6.48	6.68	5.10					
BUDGET SUMMARY ALL FUNDS:								
TOTAL REVENUES 2025	5,361,990	2,164,624	690,976	1,643,586	449,605	2,420,257	1,832,545	14,563,583
TOTAL EXPENDITURES 2025	5,361,990	2,164,624	690,976	1,643,586	449,605	2,276,437	1,731,627	14,318,845
FUND BALANCE								
JANUARY 1, 2023	3,725,084	483,869	87,062	861,228	2,938,535	5,077,552	782,128	8,095,778
DECEMBER 31, 2023	4,228,852	367,328	102,070	784,804	1,671,042	4,983,580	1,137,479	7,154,096
TAX LEVY SUMMARY:								
	2023 ACTUAL	2024 ACTUAL	2025 PROPOSED	PERCENT CHANGE				
GENERAL FUND	3,493,652	4,058,981	4,267,404	22.15%				
DEBT SERVICE FUND	1,632,859	1,545,217	1,654,695	1.34%				
RECREATION FUND	232,715	0	0	0.00%				
CAPITAL PROJECTS	181,390	184,000	141,862	-21.79%				
	5,540,616	5,788,198	6,063,961	4.76%				
ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2024								
GENERAL OBLIGATION NOTES AND BONDS		18,550,532						
IMPACT FEE BALANCE 10-16-2024:								
PARK	119,617							
POLICE	78,820							
FIRE	117,046							
WATER UTILITY	127,209							
SEWER	1,580,188							
SOUTH INTERCEPTOR	9							