

Public Notice

There will be a Public Hearing on the Amended 2023 General Fund Budget, on **Tuesday, May 9, 2023** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire Amended 2023 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

VILLAGE OF JACKSON 2023 GENERAL FUND BUDGET

	2021 ACTUAL	2022 BUDGET	ADOPTED 2023 BUDGET	AMENDED 2023 BUDGET	% CHANGE FROM 2022 BUDGET			
REVENUES								
TAXES	3,127,704	3,418,228	3,848,902	3,848,902	0.00%			
INTERGOVERNMENTAL	1,081,241	701,537	719,715	719,715	0.00%			
LICENSES AND PERMITS	399,797	274,350	263,510	263,390	-0.05%			
FORFEITURES AND PENALTIES	35,875	66,000	65,000	65,000	0.00%			
PUBLIC CHARGES FOR SERVICES	190,407	60,820	44,640	44,640	0.00%			
MISCELLANEOUS REVENUES	115,383	80,729	75,436	75,436	0.00%			
TOTAL REVENUES	4,950,407	4,601,664	5,017,202	5,017,082	0.00%			
EXPENDITURES								
GENERAL GOVERNMENT	711,692	669,223	748,332	748,212	-0.02%			
PUBLIC SAFETY	1,807,152	2,538,637	2,812,877	2,812,877	0.00%			
PUBLIC WORKS	990,784	1,163,573	1,223,183	1,223,183	0.00%			
CULTURE AND RECREATION	215,446	230,231	232,811	232,811	0.00%			
CAPITAL OUTLAY	59,928	0	0	0	0.00%			
TRANSFERS TO OTHER FUNDS	0	0	0	0	0.00%			
TOTAL EXPENDITURES	3,785,002	4,601,664	5,017,202	5,017,082	0.00%			
TAX LEVY WITH TID INCREMENT	5,436,100	6,190,869	5,983,468	-3.35%				
ASSESSED VALUE	665,436,745	903,288,566	923,155,555	2.20%				
TAX RATE PER THOUSAND	8.17	6.85	6.48	-5.40%				
BUDGET SUMMARY ALL FUNDS:								
TOTAL REVENUES 2023	4,503,510	1,885,898	552,515	1,269,980	1,206,555	2,024,244	1,563,498	13,006,201
TOTAL EXPENDITURES 2023	4,503,510	1,885,898	552,515	1,269,980	1,206,555	2,024,244	1,563,498	13,006,200
FUND BALANCE								
JANUARY 1, 2021	1,807,907	616,039	33,295	545,863	2,153,249	1,068,738	510,052	5,156,353
DECEMBER 31, 2021	2,601,033	865,205	52,222	645,167	2,041,114	4,957,749	420,814	5,156,353
TAX LEVY SUMMARY:								
	2021 ACTUAL	2022 ACTUAL	2023 ADOPTED	2023 AMENDED	PERCENT CHANGE			
GENERAL FUND	2,768,570	3,062,728	3,493,652	3,493,652	0.0000%			
DEBT SERVICE FUND	1,875,577	2,320,042	1,632,859	1,632,859	0.0000%			
RECREATION FUND	194,015	209,185	232,715	232,715	0.0000%			
CAPITAL PROJECTS	186,360	163,000	181,390	181,390	0.0000%			
	5,024,522	5,754,955	5,540,616	5,540,616	0.0000%			
ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2021								
GENERAL OBLIGATION NOTES AND BONDS	19,832,115							
IMPACT FEE BALANCE 10-31-2022:								
PARK	108,783							
POLICE AND FIRE	39,162							
WATER UTILITY	33,094							
SEWER	2,018,366							
SOUTH INTERCEPTOR	59,169							